



2016-2017 ANNUAL REPORT

SAVE A FAMILY PLAN
IN INDIA SINCE 1965

FAMILY DEVELOPMENT

\$20 a month makes all the difference!

This year, \$2,849,412 was deposited directly into bank accounts of partner families in the program through monthly support and special gifts from our contributors. Our local field staff work with the families to identify the key problems that they are facing and make plans to solve them. Families utilized \$3,205,578 to help them take life-changing actions.

56%

of funds withdrawn was used for Income Generation Projects



44%

was used for education, medical treatment, housing, and other activities

Income generating activities are a key part of the program. This year, 2,331 families received training in marketing and entrepreneurship to give them the tools needed to start their own small businesses.

The most common small business started by families in this year were:

GOAT REARING

18%

COW REARING

14%

CLOTH BUSINESS

13%

TAILORING CENTRE

13%

CROP CULTIVATION

9%

Partner families are also encouraged to engage with the local government and learn about their rights and the resources available to them. This year, 7,554 beneficiaries attended a meeting with the local government and 6,648 attended more than one. As a result, \$3,600,618 was mobilized through the local government to help families with a variety of issues:

- Agricultural Assistance** - 3,510 families
- Medical Insurance** - 5,535 families
- Sanitary Latrine** - 782 families
- Education** - 4,795 students
- Housing** - 524 families
- Pension** - 1,835 families



Thanks to our incredible donors, **2,185 new families** were welcomed into the Family Development Program this year



COMMUNITY DEVELOPMENT

Save A Family Plan's Community Development Program aims to give impoverished villages the support that they need to improve their quality of life. Our local field staff work with them to identify the poverty-related problems that they face and, using the skills and resources that they have available, plan activities to solve them.



Village Mapping in Chanda, Maharashtra

They also work together with local government officials to make use of the programs and grants that are available, but that the communities have not been able to access for various reasons. Through this process, the community members will gain confidence and build the skills they need to address problems on their own in the future.

This year, SAFP began a new two-year phase of the Community Development Program by partnering with 40 new villages with poor and marginalized communities in Chanda, Maharashtra and Puthur, Karnataka. This past year,

Development Sectors

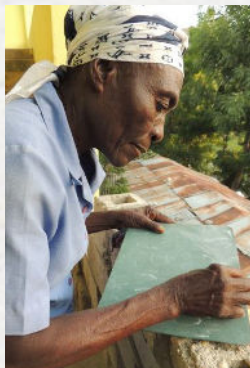
- Economic Growth
- Food Security
- Education
- Health and Hygiene
- Gender Equality
- Environment
- Governance
- Youth Empowerment

they completed a variety of activities to gather information about their communities, including:

- Resource Mapping
- Social Mapping
- Seasonal Calendar
- Venn Diagram
- Historical Timeline
- Community Tree

These activities helped them to create a clear plan to take action in the coming year to solve the key issues they identified. By reflecting regularly on their progress throughout the process, villagers will develop the knowledge and experience that will help them to address similar problems in the future.

HAITI EMPOWERMENT PROJECT



From 2013-2017, SAFP worked with Rayjon Share Care Haiti to improve the lives of people in areas of St. Marc, Gilbert, Venotte, Charette, and Cap Haitian. Here are some of the program achievements:

Literacy: 564 participants were enrolled in Alpha Literacy class.

Capacity Building: 326 individuals received training in Results Based Management and Participatory Methodologies, Nutrition, Health and Hygiene, Micro-Credit Training, Computer Skills, Conflict Resolution, Workplan Creation, and other topics.

Microcredit: 127 people were a part of the village banking system, with participants receiving training in commerce, sanitation, environmental awareness, and basic finances.

Community Participation: More than 32 local volunteers assisted the victims of Hurricane Matthew, as well as at the Sacred Heart Centre and in St. Marc with maintenance of the school and health care facility. Ten Open Space sessions were held in these communities to promote local participation.

SPECIAL PROJECTS

SAFP provides funding to additional projects that are special to us and our donors! In 2016-2017, we were able to support the following projects in India:

- Tribal School – Girijothy School, Idukki Highrange Development Society, Kerala.
- Emmaus Swiss Leprosy Hospital, Palamaner, Andhra Pradesh.
- Madonna Covent (Visitation Sisters of Don Bosco) – Shillong, Meghalaya.
- Calcutta Anglo Indian Services – Lawrence DeSouza Home, Kolkata, West Bengal.
- Loreto Convent, Entally, Kolkata, West Bengal.
- Lawrence DeSouza Home, Kolkata, West Bengal.
- Smile Cares, Chennai, Tamil Nadu.
- St. Mary's Counselling Centre, Mapusa, Goa.
- Diocese of Bijinor, Uttarakhand and Uttar Pradesh.
- Welfare Services Ernakulam, Kerala.
- Changanacherry Social Service Society, Kerala.
- Coimbatore Multipurpose Society, Tamil Nadu.
- Uthagamandalam Social Service Society, Ooty, Tamil Nadu.
- Sisters of the Adoration of the Blessed Sacrament, Dwaraka, Manathavady.
- The Guntur Diocese Social Service & Welfare Society, Andhra Pradesh.
- Idukki Highrange Development Society, Kerala.

With profound gratitude

100% of your donation reaches the poor. This statement appears in all the literature of Save A Family Plan (SAFP). Its origin goes back to the establishment of SAFP by its founder, Monsignor Augustine Kandathil. Miraculously, SAFP has been able to maintain this 'sacred trust' for over 52 years.

I wish to bring to all of our attention the generosity of many people and institutions who have valued and supported the work. One especially stands out and is little known for this great generosity - St. Peter's Seminary.

In 1973, Save A Family Plan was given a permanent place in St. Peter's Seminary. It was promised that as long as St. Peter's Seminary exists, SAFP would have a place rent free. This was approved by the then bishop of the Roman Catholic Diocese of London, Bishop E. Carter. SAFP pays only a small, monthly maintenance fee.

I take this opportunity to express on behalf of the SAFP Board of Directors, staff and volunteers, our appreciation and gratitude.

To all our donors, thank you for your vote of confidence as year after year you continue to support the work by your prayers and donations. The need is great and the work continues by a very dedicated staff, volunteers and partners, both here in Canada and in India.

A message from
Ms. Lois Beverly Côté
SAFP Canada President



May I trust in my humanity?

A message from
Bishop Sebastian Adayanthrath
SAFP India Trust President

All of us are called to be deeply human and deeply alive. However, to live out our lives meaningfully, our basic necessities have to be met. We need to have a roof above our heads, food to eat, clothes to wear and education to understand ourselves and our world. Above all these, we need to be loved and to love and connect ourselves with the rest of the humanity. Save A Family Plan is basically about providing some of these necessities to the most vulnerable people in India.

Vulnerable people are often made to believe that they do not count very much when each country is declaring its GDP. In other words, they are highly disposable. With their work, Save A Family Plan begins to convince the vulnerable that they have an important role to play in reshaping the society and its culture.

We are forging ahead with hope. We are moved by love for the poor and our donors are moved with faith to support us since they often do not see in person those who they assist. We trust in God who continues to journey with His people and our donors place their trust in us to deliver their love and affection in a meaningful way to the partner families in India. This organisation helps me to trust in my humanity and I become more and more human by working with it.

May God bless us all.



2016-2017 REVENUE AND EXPENDITURES

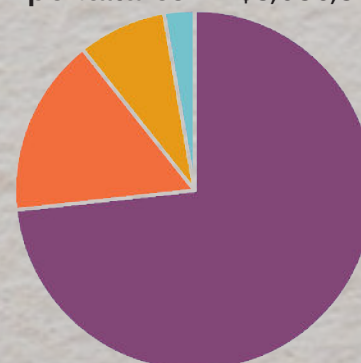
Financial Statements prepared by Hyatt Lassaline, LLP - Chartered Accountants, and approved by SAFP Board of Directors on June 19, 2017.

Revenue: \$4,088,030



- Donations / Interest
\$3,913,030 **95.72%**
- Grants: Global Affairs Canada
\$175,000 **4.28%**

Expenditures \$3,630,357



- Family Development
\$2,659,588 **73.62%**
- Community Development
\$582,581 **16.05%**
- Administration
\$289,169 **7.97%**
- Other: Amortization, Fundraising Costs, Investment Advisory Fees, Loss (gain) on Foreign Exchange
\$99,019 **2.72%**

** A portion of our administration is covered by GAC (Global Affairs Canada) and the interest from socially responsible investments

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SAVE A FAMILY PLAN

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