

FINANCIAL OVERVIEW

Fiscal Year 2022 - 2023



SAVE A FAMILY PLAN

IN INDIA SINCE 1965

FINANCIAL OVERVIEW

Fiscal year 2022-2023

REVENUE

Donations - \$3,272,776

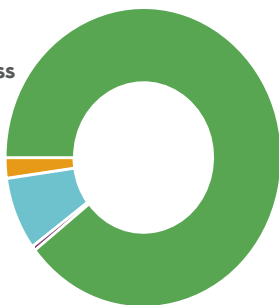
Change in unrealized gains/loss
(\$255,817)

Realized gains on investments
\$17,748

Dividend Income - \$290,451

Interest Income - \$81,496

TOTAL REVENUE
\$3,406,654 CAD



PROGRAM EXPENDITURES

Family Development Program -
\$2,004,813

Community Development
Program - \$682,015

Public Engagement and Tech
Support - 65,487

TOTAL PROGRAM
\$2,752,315 CAD



OPERATIONAL EXPENDITURES

Salaries, wages and benefits
\$294,193

Fundraising costs \$1,537

Professional, admin & banking
\$328,900

TOTAL OPERATIONAL EXPENDITURES \$624,630



Total of revenue minus overall expenses (=surplus of \$29,709)

This bookmark is an overview.

Please visit www.safp.org

for the full 2022-2023 annual report,
including details about the impact that
your donations have had on impoverished
families and communities in India



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