

Financial Overview

Fiscal Year 2023 - 2024



SAVE A FAMILY PLAN

IN INDIA SINCE 1965

FINANCIAL OVERVIEW

Fiscal year 2023 - 2024

REVENUE

Donations - \$3,328,527

Change in unrealized gains/loss \$1,506,600

Realized gains on investments \$154,621

Dividend Income - \$247,012

Interest Income - \$107,181



TOTAL REVENUE

\$5,343,941 CAD

PROGRAM EXPENDITURES

Family Development Program - \$1,993,801

Community Development Program - \$684,000

Public Engagement and Tech Support - \$64,827



TOTAL PROGRAM

\$2,742,628 CAD

OPERATIONAL EXPENDITURES

Salaries, wages and benefits \$316,339

Fundraising costs \$2,963

Professional, admin & banking \$402,134



TOTAL OPERATIONAL

\$721,436 CAD

Excess is a result of unrealized & realized gains, dividend income, and interest income - totaling \$2,015,114 from SAFP's investments. This will be considered in our 3-5-year program planning.

**This bookmark is an overview.
For the full 2023 - 2024 Annual Report, please visit our website:**

www.safp.org